

## Explanation of variances

Name of smaller authority: **Lansdowne with St Ermev Parish Council**  
 County area (local councils and parish meetings only): **Cornwall**

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	27,137	32,102					
2 Precept or Rates and Levies	16,743	16,743	0	0.00%	NO		
3 Total Other Receipts	1,344	2,318	974	72.47%	YES		
4 Staff Costs	4,085	4,116	31	0.76%	NO		
5 Loan Interest/Capital Repayment	0		0	0.00%	NO		
6 All Other Payments	9,037	11,406	2,369	26.21%	YES		
7 Balances Carried Forward	32,102	35,641					Two years V.A.T. reclaim: £237.81 for 2018-19 £218.86 for 2019-20 £1,050 Cornwall Council Community Chest funding for IT equipment £250.00 play park donations.
8 Total Cash and Short Term Investments	32,102	35,641					
9 Total Fixed Assets plus Other Long Term Investments and	24,600	36,380	11,780	47.89%	YES		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable