

LANDRAKE PARISH COUNCIL

Budget & Precept 2025 / 2026

LANDRAKE PARISH COUNCIL

(based on Band D properties)

Budget - Cost centre heading	2023 2024 BUDGET & PRECEPT	2023 2024 Expenditure	2024 2025 BUDGET & PRECEPT	2024 2025 Expenditure October 2024	2024 2025 Budget available	2025 2026 BUDGET & PRECEPT	Expenditure October 2025
General & Administration							
Clerk Salary	5,500	5,169	5,628	2,429	3,199	4,300	
Mileage allowance expenses	175	111	200	0	200	0	
HMRC PAYE (see Clerk Budget 23/24)	0	296	0	609	-609	1,050	
Home office allowance	1,000	433	1,000	581	419	1,000	
Admin. Newsletter printing & postage	225	388	150	0	150	150	
Pension / Gratuity (N/A)	206	132	0	0	0	0	
Internal Audit fee	200	150	200	150	50	200	
External Audit fee	200	0	0	0	0	0	
CALC subscription fee	300	414	300	426	-126	450	
I.C.O. data protection fee	35	35	35	35	0	35	
SLCC membership fee	150	0	150	0	150	150	
WesternWeb website service	270	207	270	152	118	300	
Legal costs	0	1,400	0	0	0	0	
Training expenses	1,000	42	350	20	330	360	
Elections & Adverts	500	0	210	0	210	0	
General & Administration Total	9,761	8,777	8,493	4,402	4,091	7,995	0
Contracts							
Insurance	600	770	1,000	909	91	1,000	
Play Park equipment inspections	300	374	500	82	418	500	
Village maintenance	7,000	6,710	8,500	2,440	6,060	8,500	
Grass cutting service	0	256	800	145	655	800	
Maintenance & Play Park costs	1,000	0	858	0	858	850	
Room hire charge / Parish meetings	150	223	200	0	200	200	
Emptying of dog bins	1,000	728	900	728	172	900	
Broadband / Defibrillator fees	900	744	600	456	144	600	
Contracts Total	10,950	9,805	13,358	4,760	8,598	13,350	0